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MUNICIPIO DE CHILCHOTA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	95,604,546.00	3,934,169.95	99,538,715.95	28,671,065.72	28,671,065.72	70,867,650.23
PRESIDENCIA	10,979,507.32	4,168,169.56	15,147,676.88	7,432,447.46	7,432,447.46	7,715,229.42
SINDICATURA	2,416,905.14	-249,392.33	2,167,512.81	766,043.26	766,043.26	1,401,469.55
SECRETARÍA	2,070,400.00	-58,251.54	2,012,148.46	889,062.21	889,062.21	1,123,086.25
TESORERÍA	2,741,941.60	-43,348.36	2,698,593.24	1,229,979.26	1,229,979.26	1,468,613.98
CONTRALORÍA	600,712.00	1,158.55	601,870.55	261,842.69	261,842.69	340,027.86
OFICIALÍA MAYOR	7,090,116.00	1,468,018.36	8,558,134.36	4,994,502.54	4,994,502.54	3,563,631.82
OBRAS PUBLICAS	9,362,793.00	-258,612.75	9,104,180.25	1,098,056.74	1,098,056.74	8,006,123.51
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,035,769.00	-390,905.81	6,644,863.19	2,847,851.31	2,847,851.31	3,797,011.88
DESARROLLO RURAL	1,099,441.00	-49,452.25	1,049,988.75	482,879.80	482,879.80	567,108.95
DESARROLLO SOCIAL	2,075,923.00	-411,603.60	1,664,319.40	559,386.13	559,386.13	1,104,933.27
DESARROLLO URBANO	867,991.00	-63,615.13	804,375.87	338,925.96	338,925.96	465,449.91
SALUD	2,930,388.00	-174,318.64	2,756,069.36	1,316,297.05	1,316,297.05	1,439,772.31
SERVICIOS MUNICIPALES	8,375,243.00	143,343.10	8,518,586.10	4,099,353.84	4,099,353.84	4,419,232.26
SEGURIDAD PÚBLICA	1,243,617.00	-491,707.12	751,909.88	751,909.88	751,909.88	0.00
OOAPAS	2,878,453.00	355,304.33	3,233,757.33	1,476,323.91	1,476,323.91	1,757,433.42
IMPLAN	324,688.00	-10,616.42	314,071.58	126,203.68	126,203.68	187,867.90
COMUNIDADES INDÍGENAS	33,510,657.94	0.00	33,510,657.94	0.00	0.00	33,510,657.94
II. GASTO ETIQUETADO	114,812,219.00	2,115,433.37	116,927,652.37	13,751,154.46	13,751,154.46	103,176,497.91
PRESIDENCIA	0.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	250,000.00	153,569.75	403,569.75	403,569.75	403,569.75	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	44,046,315.00	0.00	44,046,315.00	734,827.89	734,827.89	43,311,487.11
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	1,757,200.63	1,757,200.63	1,757,200.63	1,757,200.63	0.00
SEGURIDAD PÚBLICA	26,887,244.00	-845,337.01	26,041,906.99	9,805,556.19	9,805,556.19	16,236,350.80
OOAPAS	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
COMUNIDADES INDÍGENAS	43,628,660.00	0.00	43,628,660.00	0.00	0.00	43,628,660.00
TOTAL DE EGRESOS:	210,416,765.00	6,049,603.32	216,466,368.32	42,422,220.18	42,422,220.18	174,044,148.14



PRESIDENCIA MUNICIPAL
CHILCHOTA, MICH.
2024 - 2027

SÍNDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALORIA MUNICIPAL
CHILCHOTA, MICH.
2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."