



MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	94,347,049.00	581,447.84	94,928,496.84	35,926,333.02	33,646,397.89	59,002,163.82
PRESIDENCIA	32,547,472.38	-3,445,414.51	29,102,057.87	8,749,277.62	8,272,638.44	20,352,780.25
SINDICATURA	2,345,932.32	-28,136.47	2,317,795.85	960,948.24	960,948.24	1,356,847.61
SECRETARÍA	2,269,554.32	-4,628.81	2,264,925.51	999,561.72	981,991.73	1,265,363.79
TESORERÍA	2,751,620.67	593,826.91	3,345,447.58	1,806,979.58	1,204,779.67	1,538,468.00
CONTRALORÍA	330,479.08	1,009,019.92	1,339,499.00	878,658.07	293,408.09	460,840.93
OFICIALÍA MAYOR	6,435,492.40	1,450,830.97	7,886,323.37	4,533,138.08	4,438,134.47	3,353,185.29
OBRAS PUBLICAS	18,764,227.52	1,006,912.79	19,771,140.31	2,864,468.87	2,758,730.58	16,906,671.44
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,914,606.25	-816,013.56	7,098,592.69	2,858,677.56	2,835,746.56	4,239,915.13
DESARROLLO RURAL	1,260,505.19	-166,072.53	1,094,432.66	488,832.59	488,832.59	605,600.07
DESARROLLO SOCIAL	2,484,353.64	-1,088,447.93	1,395,905.71	463,545.26	463,545.26	932,360.45
DESARROLLO URBANO	986,583.28	106,122.43	1,092,705.71	551,760.35	377,760.35	540,945.36
SALUD	5,515,146.71	-868,810.29	4,646,336.42	2,027,802.57	1,920,342.40	2,618,533.85
SERVICIOS MUNICIPALES	7,253,609.40	895,544.11	8,149,153.51	4,437,060.21	4,344,260.21	3,712,093.30
SEGURIDAD PÚBLICA	1,351,891.24	274,724.26	1,626,615.50	1,626,615.95	1,626,272.95	-0.45
OOAPAS	1,581,658.56	1,657,210.07	3,238,868.63	2,425,225.63	2,425,225.63	813,643.00
IMPLAN	553,916.04	4,780.48	558,696.52	253,780.72	253,780.72	304,915.80
II. GASTO ETIQUETADO	91,556,815.00	2,780,004.99	94,336,819.99	25,719,752.04	25,374,373.77	68,617,067.95
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,500,000.00	0.00	2,500,000.00	613,420.26	613,420.26	1,886,579.74
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	53,647,866.00	3,436,012.36	57,083,878.36	12,422,641.91	12,422,641.91	44,661,236.45
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	1,950.00	1,950.00	1,950.00	1,950.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	2,044,416.57	2,044,416.57	2,042,463.15	1,947,933.78	1,953.42
SEGURIDAD PÚBLICA	35,408,949.00	-3,408,653.70	32,000,295.30	9,954,143.26	9,709,946.38	22,046,152.04
OOAPAS	0.00	706,279.76	706,279.76	685,133.46	678,481.44	21,146.30
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	185,903,864.00	3,361,452.83	189,265,316.83	61,646,085.06	59,020,771.66	127,619,231.77



LIC. MIGUEL ÁNGEL RAMOS ALEJO
PRESIDENTE MUNICIPAL



BLGO. ROSA MARÍA MEDINA RODRÍGUEZ
SÍNDICO MUNICIPAL



L.C.P. JIMENA MUÑOZ MORENO
TESORERA MUNICIPAL



C.P. LUIS ÁNGEL SILVA ÁLVAREZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."