

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

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(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	80,077,419.00	12,213,454.26	92,290,873.26	75,961,083.15	75,341,795.68	16,329,790.11
PRESIDENCIA	18,412,803.19	5,204,109.32	23,616,912.51	21,069,808.19	21,069,808.19	2,547,104.32
SINDICATURA	2,709,519.80	-302,183.57	2,407,336.23	2,099,401.72	2,099,401.72	307,934.51
SECRETARÍA	3,272,325.51	-149,775.07	3,122,550.44	2,021,367.17	2,021,367.17	1,101,183.27
TESORERÍA	3,159,967.18	681,686.52	3,841,653.70	3,066,379.13	3,066,379.13	775,274.57
CONTRALORIA	779,719.74	955,425.34	1,735,145.08	1,430,399.80	1,430,399.80	304,745.28
OFICIALIA MAYOR	7,644,825.15	3,508,554.03	11,153,379.18	9,542,165.46	9,547,773.46	1,611,213.72
OBRAS PUBLICAS	12,934,599.54	143,854.50	13,078,454.04	10,423,966.97	9,807,891.22	2,654,487.07
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,883,711.82	-445,807.10	7,437,904.72	5,861,075.69	5,853,255.68	1,576,829.03
DESARROLLO RURAL	1,511,159.27	-93,784.30	1,417,374.97	870,353.67	870,353.67	547,021.30
DESARROLLO SOCIAL	3,110,573.31	-1,023,134.74	2,087,438.57	1,233,519.25	1,233,519.25	853,919.32
DESARROLLO URBANO	1,075,091.14	123,547.75	1,198,638.89	1,025,385.16	1,025,385.16	173,253.73
SALUD	5,692,877.33	-356,709.42	5,336,167.91	4,326,838.45	4,326,838.45	1,009,329.46
SERVICIOS MUNICIPALES	8,078,109.73	2,278,268.91	10,356,378.64	7,985,340.24	7,984,340.53	2,371,038.40
SEGURIDAD PÚBLICA	1,666,237.30	187,857.67	1,854,094.97	1,847,676.55	1,847,676.55	6,418.42
OOAPAS	1,609,502.49	1,512,031.88	3,121,534.37	2,717,727.47	2,717,727.47	403,806.90
IMPLAN	536,396.50	-10,487.46	525,909.04	439,678.23	439,678.23	86,230.81
II. GASTO ETIQUETADO	73,486,812.00	12,406,421.21	85,893,233.21	76,313,877.64	76,338,609.92	9,579,355.57
PRESIDENCIA	0.00	198,813.38	198,813.38	198,813.38	198,813.38	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,200,000.00	-39,279.00	2,160,721.00	0.00	0.00	2,160,721.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	42,196,432.56	5,898,134.97	48,094,567.53	43,532,050.70	43,532,050.70	4,562,516.83
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	32,228.52	32,228.52	31,810.55	31,810.55	417.97
SERVICIOS MUNICIPALES	0.00	4,440,203.41	4,440,203.41	2,803,532.33	2,803,532.33	1,636,671.08
SEGURIDAD PÚBLICA	29,090,379.44	1,250,344.23	30,340,723.67	29,122,894.82	29,147,627.10	1,217,828.85
OOAPAS	0.00	625,975.70	625,975.70	624,775.86	624,775.86	1,199.84
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	153,564,231.00	24,619,875.47	178,184,106.47	152,274,960.79	151,680,405.60	25,909,145.68



LIC. MIGUEL ANGEL RAMOS ALEJO

PRESIDENTE MUNICIPAL

2021 - 2024

CHILCHOTA, MICHOACAN



BLGO. ROSA MARIA MEDINA RODRIGUEZ

SINDICATURA MUNICIPAL

SINDICO MUNICIPAL

2021 - 2024

CHILCHOTA, MICHOACAN



LIC. CLAUDIA EVA FLORES ZAMORA

TESORERÍA MUNICIPAL

2021 - 2024

CHILCHOTA, MICHOACAN



C.P. LUIS ANGEL SILVA ALVAREZ

CONTRALORIA MUNICIPAL

2021 - 2024

CHILCHOTA, MICHOACAN

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.