

PRESUPUESTO DE EGRESOS GENERAL 2021 DEL MUNICIPIO DE CHILCHOTA MICHOACAN

| NOMBRE DEL MUNICIPIO: CHILCHOTA, MICHOACAN |     |                              |                                                                                                                                                        | EJERCICIO PRESUPUESTAL: 2021 |              |              |              |              |              |              |              |              |              |              |              |              |
|--------------------------------------------|-----|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TOTAL DEL PRESUPUESTO:                     |     |                              |                                                                                                                                                        | 127,738,393.01               |              |              |              |              |              |              |              |              |              |              |              |              |
| CÓDIGO                                     |     | DESCRIPCIÓN/CONCEPTO/PARTIDA |                                                                                                                                                        | ANUAL                        | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
| 1000                                       |     |                              | SERVICIOS PERSONALES                                                                                                                                   | 43,241,999.99                | 3,258,130.57 | 3,258,130.57 | 3,258,130.57 | 3,258,130.57 | 3,258,130.57 | 3,258,130.57 | 3,504,422.99 | 3,258,130.57 | 3,189,755.57 | 3,189,755.57 | 3,189,755.57 | 7,361,396.30 |
| 1100                                       | 113 | 11301                        | SUELDOS BASE                                                                                                                                           | 22,860,726.60                | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 | 1,905,060.55 |
| 1200                                       | 122 | 12201                        | SUELDOS BASE AL PERSONAL EVENTUAL                                                                                                                      | 12,991,399.55                | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 | 1,082,616.63 |
| 1300                                       | 131 | 13104                        | PRIMA DE ANTIGÜEDAD                                                                                                                                    | 45,000.00                    | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     |
| 1300                                       | 132 | 13201                        | PRIMA VACACIONAL                                                                                                                                       | 492,584.84                   | -            | -            | -            | -            | -            | -            | 246,292.42   | -            | -            | -            | -            | 246,292.42   |
| 1300                                       | 132 | 13202                        | AGUINALDO O GRATIFICACION DE FIN DE AÑO                                                                                                                | 3,925,348.31                 | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | 3,925,348.31 |
| 1300                                       | 133 | 13301                        | REMUNERACIONES POR HORAS EXTRAORDINARIAS                                                                                                               | #REF!                        | 37,125.00    | 37,125.00    | 37,125.00    | 37,125.00    | 37,125.00    | 37,125.00    | 37,125.00    | 37,125.00    | -            | -            | -            | -            |
| 1300                                       | 134 | 13414                        | COMPENSACIONES EXTRAORDINARIAS                                                                                                                         | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1400                                       | 144 | 14403                        | CUOTAS PARA EL SEGURO DE GASTOS MEDICOS DEL PERSONAL CIVIL                                                                                             | 250,000.00                   | 31,250.00    | 31,250.00    | 31,250.00    | 31,250.00    | 31,250.00    | 31,250.00    | 31,250.00    | 31,250.00    | -            | -            | -            | -            |
| 1500                                       | 151 | 15101                        | CUOTAS PARA EL FONDO DE AHORRO PERSONAL                                                                                                                | 1,049,308.05                 | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    | 87,442.34    |
| 1500                                       | 159 | 15901                        | OTRAS PRESTACIONES (DESPENSA)                                                                                                                          | 1,277,229.64                 | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   | 106,435.80   |
| 1500                                       | 159 | 15903                        | SUBSIDIO AL EMPLEO                                                                                                                                     | 53,403.00                    | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     | 4,450.25     |
| 1700                                       | 171 | 17102                        | ESTIMULOS AL PERSONAL OPERATIVO                                                                                                                        | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2000                                       |     |                              | MATERIALES Y SUMINISTROS                                                                                                                               | 13,072,490.49                | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 | 1,089,374.21 |
| 2100                                       | 211 | 21101                        | MATERIALES Y UTILES DE OFICINA                                                                                                                         | 147,625.01                   | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    | 12,302.08    |
| 2100                                       | 212 | 21201                        | MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCION                                                                                                        | 130,757.93                   | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    | 10,896.49    |
| 2100                                       | 214 | 21401                        | MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS                                                                             | 126,360.48                   | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    | 10,530.04    |
| 2100                                       | 215 | 21501                        | MATERIAL DE APOYO INFORMATIVO                                                                                                                          | 186,520.25                   | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    | 15,543.35    |
| 2100                                       | 215 | 21503                        | MATERIAL DE FOTOGRAFIA, CINEMATOGRAFIA, TELEVISION Y GRABACION                                                                                         | 12,669.00                    | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     | 1,055.75     |
| 2100                                       | 216 | 21601                        | MATERIAL DE LIMPIEZA                                                                                                                                   | 214,178.16                   | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    | 17,848.18    |
| 2100                                       | 217 | 21701                        | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS                                                                                                     | 41,195.88                    | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     | 3,432.99     |
| 2200                                       | 221 | 22102                        | PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADOS DE LA PRESTACION DE SERVICIOS PUBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACION SOCIAL Y OTRAS | 197,067.96                   | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    | 16,422.33    |
| 2200                                       | 221 | 22103                        | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISION                                                                  | 170,800.00                   | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    | 14,233.33    |
| 2200                                       | 223 | 22301                        | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION                                                                                                            | 20,692.68                    | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     | 1,724.39     |
| 2300                                       | 232 | 23201                        | INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA                                                                                                         | 123,600.00                   | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    |
| 2300                                       | 233 | 23301                        | PRODUCTOS DE PAPEL, CARTON E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA                                                                                    | 20,604.12                    | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     | 1,717.01     |
| 2300                                       | 239 | 23901                        | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA                                                                                                          | 27,424.74                    | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     | 2,285.39     |
| 2400                                       | 242 | 24201                        | CEMENTO Y PRODUCTOS DE CONCRETO                                                                                                                        | 1,408,086.04                 | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   | 117,340.50   |
| 2400                                       | 246 | 24601                        | MATERIAL ELECTRICO Y ELECTRONICO                                                                                                                       | 355,205.82                   | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    | 29,600.49    |
| 2400                                       | 248 | 24801                        | MATERIALES COMPLEMENTARIOS                                                                                                                             | 165,302.21                   | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    | 13,775.18    |
| 2400                                       | 249 | 24901                        | OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION                                                                                              | 118,450.08                   | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     | 9,870.84     |
| 2500                                       | 251 | 25101                        | PRODUCTOS QUIMICOS BASICOS                                                                                                                             | 123,595.92                   | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    | 10,299.66    |
| 2500                                       | 252 | 25201                        | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS                                                                                                         | 215,450.00                   | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    | 17,954.17    |
| 2500                                       | 253 | 25301                        | MEDICINAS Y PRODUCTOS FARMACEUTICOS                                                                                                                    | 1,011,490.98                 | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    | 84,290.92    |



H. Ayuntamiento Constitucional  
Chilchota, Michoacán 2018 – 2021  
"Chilchota y sus comunidades, tierra con historia y futuro"





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|       |                                                                                                                                                 |               |              |              |              |              |              |              |              |              |              |              |              |              |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 25401 | MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS                                                                                                    | 161,718.24    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    | 13,476.52    |
| 25501 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO                                                                                             | 61,900.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     |
| 26103 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS | 5,539,147.64  | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   | 461,095.64   |
| 26104 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PUBLICOS      | 116,450.00    | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     | 9,620.93     |
| 26105 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA Y EQUIPO DE PRODUCCION                                                                     | 309,206.04    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    | 25,767.17    |
| 27101 | VESTUARIO Y UNIFORMES                                                                                                                           | 702,663.04    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    | 58,546.92    |
| 27201 | PRENDAS DE PROTECCION PERSONAL                                                                                                                  | 247,467.71    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    | 20,621.48    |
| 27301 | ARTICULOS DEPORTIVOS                                                                                                                            | 71,646.84     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     | 5,970.57     |
| 28201 | MATERIALES DE SEGURIDAD PUBLICA                                                                                                                 | 67,288.60     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     | 4,774.05     |
| 28301 | PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA                                                                                                    | 201,670.96    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    | 16,797.58    |
| 29101 | HERRAMIENTAS MENORES                                                                                                                            | 113,160.68    | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     | 9,430.05     |
| 29201 | REFACCIONES Y HERRAMIENTAS MENORES DE EDIFICIOS                                                                                                 | 131,930.00    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    | 10,994.17    |
| 29401 | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                                                                                                 | 62,191.44     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     | 5,182.62     |
| 29501 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                                                               | 72,095.88     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     | 6,007.99     |
| 29601 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                                                                        | 209,000.00    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    | 17,416.67    |
| 29801 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS                                                                                  | 116,916.28    | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     | 9,659.69     |
| 29901 | REFACCIONES Y ACCESORIOS MENORES PARA OTROS BIENES MUEBLES                                                                                      | 89,270.00     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     | 7,439.17     |
|       | SERVICIOS GENERALES                                                                                                                             | 13,364,010.80 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 | 1,113,667.67 |
| 31101 | SERVICIO DE ENERGIA ELECTRICA EN EDIFICACIONES OFICIALES                                                                                        | 3,704,974.46  | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   | 308,747.87   |
| 31201 | SERVICIO DE GAS                                                                                                                                 | 198,880.00    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    | 16,573.33    |
| 31401 | SERVICIO TELEFONICO CONVENCIONAL                                                                                                                | 119,987.79    | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     | 9,999.98     |
| 31501 | SERVICIO DE TELEFONIA CELULAR                                                                                                                   | 187,316.80    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    | 15,609.65    |
| 31902 | CONTRATACION DE OTROS SERVICIOS                                                                                                                 | 143,260.00    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    | 11,938.33    |
| 32201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                                                            | 447,200.00    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    | 37,266.67    |
| 32302 | ARRENDAMIENTO DE MOBILIARIO                                                                                                                     | 164,900.00    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    | 13,733.33    |
| 32503 | ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA SERVICIOS ADMINISTRATIVOS                                  | 20,600.04     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     | 1,716.67     |
| 32602 | ARRENDAMIENTO DE MAQUINARIA, EQUIPO Y HERRAMIENTAS DESTINADOS A LA INVERSION PUBLICA                                                            | 123,600.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    | 10,300.00    |
| 32901 | OTROS ARRENDAMIENTOS                                                                                                                            | 106,150.00    | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     | 8,762.50     |
| 33101 | ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS                                                                                            | 147,200.00    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    | 12,266.67    |
| 33104 | OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS                                                                                                  | 132,096.49    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    | 11,000.54    |
| 33301 | SERVICIOS DE INFORMATICA                                                                                                                        | 61,800.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     | 5,150.00     |
| 33304 | OTROS SERVICIOS PROFESIONALES CIENTIFICOS Y TECNICOS                                                                                            | 136,269.42    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    | 11,354.95    |
| 33401 | SERVICIOS DE CAPACITACION A SERVIDORES PUBLICOS                                                                                                 | 177,997.26    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    | 14,833.10    |
| 33603 | IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERVICIOS PUBLICOS, IDENTIFICACION Y FORMATOS OFICIALES                                 | 106,331.01    | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     | 8,777.58     |
| 33903 | OTROS SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES                                                                                | 112,360.00    | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     | 9,363.33     |
| 34101 | SERVICIOS FINANCIEROS Y BANCARIOS                                                                                                               | 12,472.00     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     | 1,039.33     |
| 34102 | COMISIONES BANCARIAS                                                                                                                            | 24,720.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     | 2,060.00     |
| 34103 | GASTOS FINANCIEROS                                                                                                                              | 1,236.00      | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       | 103.00       |
| 34501 | SEGURO DE BIENES PATRIMONIALES                                                                                                                  | 439,179.08    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    | 36,599.26    |
| 34701 | FLETES Y MANIOBRAS                                                                                                                              | 212,688.04    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    | 17,715.67    |



H. Ayuntamiento Constitucional  
Chilchota, Michoacán 2018 – 2021  
"Chilchota y sus comunidades, tierra con historia y futuro"



|       |                                                                                                                       |               |              |              |            |            |            |            |            |            |            |            |            |            |
|-------|-----------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 35101 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS                             | 173,194.42    | 14,432.87    | 14,432.87    | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  | 14,432.87  |
| 35102 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS                                    | 247,200.00    | 20,600.00    | 20,600.00    | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  | 20,600.00  |
| 35201 | INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO            | 112,043.52    | 9,336.96     | 9,336.96     | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   | 9,336.96   |
| 35301 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION                           | 122,930.62    | 10,244.22    | 10,244.22    | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  | 10,244.22  |
| 35401 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                              | 30,900.00     | 2,575.00     | 2,575.00     | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   | 2,575.00   |
| 35501 | REPARACION, MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE                                                      | 608,936.75    | 50,744.73    | 50,744.73    | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  | 50,744.73  |
| 35701 | INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO DE USO ADMINISTRATIVO                    | 8,240.00      | 686.67       | 686.67       | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     | 686.67     |
| 35703 | INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO PARA LA PRESTACION DE SERVICIOS PUBLICOS | 277,063.41    | 23,088.62    | 23,088.62    | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  | 23,088.62  |
| 36101 | DIFUSION DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES                                                    | 124,920.50    | 10,410.04    | 10,410.04    | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  | 10,410.04  |
| 36201 | DIFUSION DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS                                      | 12,990.24     | 1,082.52     | 1,082.52     | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   | 1,082.52   |
| 36401 | SERVICIOS DE REVELADO DE FOTOGRAFIA                                                                                   | 15,000.00     | 1,250.00     | 1,250.00     | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 37101 | PASAJES AEREOS NACIONALES                                                                                             | 37,852.62     | 3,154.39     | 3,154.39     | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   | 3,154.39   |
| 37201 | PASAJES TERRESTRES NACIONALES                                                                                         | 37,080.00     | 3,090.00     | 3,090.00     | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   | 3,090.00   |
| 37501 | VIATICOS NACIONALES                                                                                                   | 423,154.61    | 35,262.88    | 35,262.88    | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  | 35,262.88  |
| 37601 | VIATICOS EN EL EXTRANJERO                                                                                             | 181,074.12    | 15,089.51    | 15,089.51    | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  | 15,089.51  |
| 37901 | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                                                           | 38,192.40     | 3,182.70     | 3,182.70     | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   | 3,182.70   |
| 38101 | GASTOS DE CEREMONIAL                                                                                                  | 423,600.00    | 35,300.00    | 35,300.00    | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  | 35,300.00  |
| 38201 | GASTOS DE ORDEN SOCIAL                                                                                                | 1,687,903.42  | 140,658.62   | 140,658.62   | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 | 140,658.62 |
| 38301 | CONGRESOS Y CONVENCIONES                                                                                              | 137,821.60    | 11,485.13    | 11,485.13    | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  | 11,485.13  |
| 38501 | GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO                                                              | 120,599.92    | 10,049.99    | 10,049.99    | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  | 10,049.99  |
| 39206 | OTROS IMPUESTOS                                                                                                       | 110,905.52    | 9,242.13     | 9,242.13     | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   | 9,242.13   |
| 39501 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES                                                                           | 58,240.00     | 4,853.33     | 4,853.33     | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   | 4,853.33   |
| 39801 | IMPUESTO SOBRE NOMINAS Y SIMILARES                                                                                    | 859,200.00    | 71,600.00    | 71,600.00    | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  | 71,600.00  |
| 39901 | OTROS SERVICIOS                                                                                                       | 736,049.74    | 61,337.48    | 61,337.48    | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  | 61,337.48  |
|       | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                                | 11,090,373.41 | 924,197.78   | 924,197.78   | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 | 924,197.78 |
| 43701 | SUBSIDIOS AL CONSUMO                                                                                                  | 544,438.22    | 45,369.85    | 45,369.85    | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  | 45,369.85  |
| 43903 | OTROS SUBSIDIOS                                                                                                       | 2,957,496.65  | 246,458.05   | 246,458.05   | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 | 246,458.05 |
| 44108 | AYUDAS SOCIALES A LA POBLACION INDIVIDUAL                                                                             | 2,472,000.00  | 206,000.00   | 206,000.00   | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 | 206,000.00 |
| 44110 | OTRAS AYUDAS                                                                                                          | 2,483,200.00  | 206,933.33   | 206,933.33   | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 | 206,933.33 |
| 44201 | BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION                                                                   | 432,448.17    | 36,037.35    | 36,037.35    | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  | 36,037.35  |
| 44301 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA                                                                          | 680,560.56    | 56,713.38    | 56,713.38    | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  | 56,713.38  |
| 44701 | AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO                                                                        | 1,249,538.96  | 104,128.25   | 104,128.25   | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 | 104,128.25 |
| 44801 | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS                                                                     | 270,690.84    | 22,557.57    | 22,557.57    | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  | 22,557.57  |
|       | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                                                               | 4,046,246.32  | 1,813,915.65 | 1,623,437.61 | 474,913.22 | 36,246.07  | 45,004.22  | 17,104.22  | 12,104.22  | 3,104.22   | 6,104.22   | 2,104.22   | 4,104.22   | 8,104.22   |
| 51101 | MOBILIARIO                                                                                                            | 224,218.93    | 51,530.65    | 37,104.22    | 7,604.22   | 36,246.07  | 45,004.22  | 11,104.22  | 12,104.22  | 3,104.22   | 6,104.22   | 2,104.22   | 4,104.22   | 8,104.22   |
| 51501 | BIENES INFORMATICOS                                                                                                   | 57,247.40     | 23,580.00    | 15,667.40    | 18,000.00  | -          | -          | -          | -          | -          | -          | -          | -          | -          |
| 51901 | EQUIPO DE ADMINISTRACION                                                                                              | 9,270.00      | 4,000.00     | 5,270.00     | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          |
| 52301 | CAMARAS FOTOGRAFICAS Y DE VIDEO                                                                                       | 39,809.00     | 11,750.00    | 14,250.00    | 13,809.00  | -          | -          | -          | -          | -          | -          | -          | -          | -          |
| 52903 | OTRO MOBILIARIO                                                                                                       | 30,000.00     | 15,000.00    | 15,000.00    | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          |
| 53101 | EQUIPO MEDICO Y DE LABORATORIO                                                                                        | 300,000.00    | 120,000.00   | 125,000.00   | 55,000.00  | -          | -          | -          | -          | -          | -          | -          | -          | -          |



|      |     |       |                                                                                               |                |              |              |               |               |               |               |               |               |               |               |               |               |               |              |
|------|-----|-------|-----------------------------------------------------------------------------------------------|----------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 5300 | 532 | 53201 | INSTRUMENTAL MEDICO Y DE LABORATORIO                                                          | 19,055.00      | 10,055.00    | 4,500.00     | 4,500.00      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5400 | 541 | 54101 | VEHICULOS Y EQUIPOS TERRESTRES PARA LA EJECUCION DE PROGRAMAS DE SEGURIDAD PUBLICA Y NACIONAL | 1,600,000.00   | 800,000.00   | 500,000.00   | 300,000.00    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5400 | 541 | 54102 | VEHICULOS Y EQUIPOS TERRESTRES DESTINADOS EXCLUSIVAMENTE PARA DESASTRES NATURALES             | 150,000.00     | 150,000.00   | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5600 | 561 | 56101 | MAQUINARIA Y EQUIPO AGROPECUARIO                                                              | 100,000.00     | 50,000.00    | 50,000.00    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5600 | 565 | 56501 | EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES                                     | 95,000.00      | 15,000.00    | 25,000.00    | 55,000.00     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5600 | 566 | 56601 | MAQUINARIA, EQUIPO ELECTRICO Y ELECTRONICO                                                    | 50,000.00      | 11,000.00    | 28,000.00    | 13,000.00     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5600 | 569 | 56902 | OTROS BIENES MUEBLES                                                                          | 48,000.00      | 12,000.00    | 22,000.00    | 8,000.00      | -             | 6,000.00      | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5600 | 569 | 56908 | EQUIPO DE INGENIERIA Y DIBUJO                                                                 | 20,000.00      | 15,000.00    | 5,000.00     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     | 58101 | TERRENOS                                                                                      | 1,278,645.99   | 500,000.00   | 778,645.99   | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 5900 | 591 | 59101 | SOFTWARE                                                                                      | 25,000.00      | 25,000.00    | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 6000 |     |       | INVERSIÓN PÚBLICA                                                                             | 42,923,272.00  | -            | -            | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20 |
| 6100 | 611 | 61106 | PROYECTOS PARA VIVIENDA                                                                       | 3,029,689.00   | -            | -            | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90    | 302,968.90   |
| 6100 | 611 | 61202 | INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACION                                                  | 5,315,296.00   | -            | -            | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60    | 531,529.60   |
| 6100 | 612 | 61204 | ESPACIOS DEPORTIVOS, RECREATIVOS, TURISTICOS Y CULTURALES                                     | 2,963,352.00   | -            | -            | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00    | 296,352.00   |
| 6100 | 613 | 61306 | INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL                                        | 12,002,282.18  | -            | -            | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22  | 1,200,228.22 |
| 6100 | 613 | 61307 | INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO PLUVIAL                                         | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 6100 | 614 | 61402 | INFRAESTRUCTURA PARA EL SUMINISTRO PUBLICO DE AGUA POTABLE EN OBRAS DE URBANIZACION           | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 6100 | 614 | 61403 | INFRAESTRUCTURA PARA EL SUMINISTRO DE ENERGIA ELECTRICA EN OBRAS DE URBANIZACION              | 1,643,452.12   | -            | -            | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21    | 164,345.21   |
| 6100 | 614 | 61405 | OTRAS OBRAS DE URBANIZACION                                                                   | 11,025,449.70  | -            | -            | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97  | 1,102,544.97 |
| 6100 | 615 | 61502 | OTRAS OBRAS                                                                                   | 6,943,358.30   | -            | -            | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30    | 694,358.30   |
| 7000 |     |       | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                                                   | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 8000 |     |       | PARTICIPACIONES Y APORTACIONES                                                                | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| 9000 |     |       | DEUDA PÚBLICA                                                                                 | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       |                                                                                               | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
|      |     |       | TOTAL DEL PRESUPUESTO                                                                         | 127,738,393.01 | 8,199,285.78 | 8,008,807.74 | 11,152,610.55 | 10,713,943.40 | 10,722,701.55 | 10,694,801.55 | 10,936,093.97 | 10,680,801.55 | 10,615,426.55 | 10,611,426.55 | 10,613,426.55 | 10,613,426.55 | 14,789,067.28 |              |

| RESUMEN POR CONCEPTO |                                                        |                |              |              |               |               |               |               |               |               |               |               |               |               |  |  |
|----------------------|--------------------------------------------------------|----------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--|
| CÓDIGO               | CAPÍTULO                                               | ANUAL          | ENERO        | FEBRERO      | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE     |  |  |
| 1000                 | SERVICIOS PERSONALES                                   | 43,241,999.99  | 3,258,130.57 | 3,258,130.57 | 3,258,130.57  | 3,258,130.57  | 3,258,130.57  | 3,258,130.57  | 3,504,422.99  | 3,258,130.57  | 3,189,755.57  | 3,189,755.57  | 3,189,755.57  | 7,361,396.30  |  |  |
| 2000                 | MATERIALES Y SUMINISTROS                               | 13,072,490.49  | 1,089,374.21 | 1,089,374.21 | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  | 1,089,374.21  |  |  |
| 3000                 | SERVICIOS GENERALES                                    | 13,364,010.80  | 1,113,667.57 | 1,113,667.57 | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  | 1,113,667.57  |  |  |
| 4000                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 11,090,373.41  | 924,197.78   | 924,197.78   | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    | 924,197.78    |  |  |
| 5000                 | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 4,046,246.32   | 1,813,915.65 | 1,623,437.61 | 474,913.22    | 36,246.07     | 45,004.22     | 17,104.22     | 12,104.22     | 3,104.22      | 6,104.22      | 2,104.22      | 4,104.22      | 8,104.22      |  |  |
| 6000                 | INVERSIÓN PÚBLICA                                      | 42,923,272.00  | -            | -            | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  | 4,292,327.20  |  |  |
| 7000                 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |
| 8000                 | PARTICIPACIONES Y APORTACIONES                         | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |
| 9000                 | DEUDA PÚBLICA                                          | -              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |
|                      | TOTAL DEL PRESUPUESTO                                  | 127,738,393.01 | 8,199,285.78 | 8,008,807.74 | 11,152,610.55 | 10,713,943.40 | 10,722,701.55 | 10,694,801.55 | 10,936,093.97 | 10,680,801.55 | 10,615,426.55 | 10,611,426.55 | 10,613,426.55 | 14,789,067.28 |  |  |



6. Clausura de la Sesión. No habiendo otro asunto que tratar y siendo las 14:50 horas del día y fecha, se da por terminada la presente Sesión Extraordinaria No. 62 sesenta y dos, firmada de conformidad los que en ella intervinieron.  
Doy fe.-----

  
C. Eduardo Ixta A.  
Presidente Municipal.

  
C. Profra. Alfega Rivera Alejo.  
Síndico.

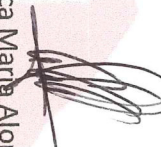
  
C. Profe. Constantino Vallejo Garibay.  
Regidor

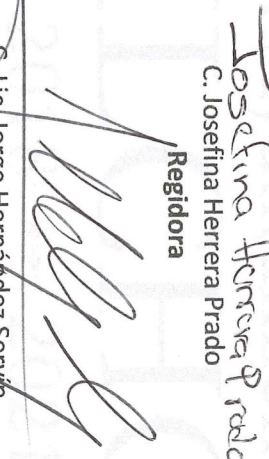
  
C. Noemi Cerna M.  
Regidora

  
C. Profe. Nicolás Sierra Flores.  
Regidor

  
C. Profra. Angélica Magaña Granados.  
Regidora

  
C. Ramiro Cayetano Moreno.  
Regidor

  
Dra. Angélica María Alonzo Alejo.  
Regidora

  
Josefina Herrera Prado  
Regidora  
C. Lic. Jorge Hernández Servín.  
Secretario Del Ayuntamiento

-----FIN DEL TEXTO-----  
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