

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/jul/2020 Al 30/sep/2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /(Reducciones) Al	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$17,463,350.70	\$5,241,556.82	\$22,704,907.52	\$5,687,135.72	\$5,687,135.72	\$17,017,771.80
SINDICATURA	\$1,698,173.77	-\$162,275.54	\$1,535,898.23	\$349,116.94	\$349,116.94	\$1,186,781.29
SECRETARIA	\$3,649,797.75	\$571,007.98	\$4,220,805.73	\$1,494,223.16	\$1,494,223.16	\$2,726,582.57
TESORERIA	\$3,403,077.99	-\$698,148.19	\$2,704,929.80	\$437,909.43	\$437,909.43	\$2,267,020.37
CONTRALORIA	\$718,830.52	-\$79,162.31	\$639,668.21	\$153,371.35	\$153,371.35	\$486,296.86
OFICIALIA MAYOR	\$2,756,041.07	-\$629,016.82	\$2,127,024.25	\$498,740.25	\$498,740.25	\$1,628,284.00
OBRAS PUBLICAS	\$40,052,116.01	\$1,804,720.95	\$41,856,836.96	\$10,781,959.45	\$10,781,959.45	\$31,074,877.51
SMDIF	\$7,529,337.46	-\$1,120,989.11	\$6,408,348.35	\$1,385,086.59	\$1,385,086.59	\$5,023,261.76
DESARROLLO RURAL	\$1,905,872.58	-\$128,916.37	\$1,776,956.21	\$483,470.44	\$483,470.44	\$1,293,485.77
DESARROLLO SOCIAL	\$2,773,145.23	-\$860,836.87	\$1,912,308.36	\$227,883.99	\$227,883.99	\$1,684,424.37
DESARROLLO URBANO	\$1,385,673.68	-\$340,882.83	\$1,044,790.85	\$203,060.29	\$203,060.29	\$841,730.56
COMUNICACION SOCIAL	\$2,172,625.45	-\$709,861.14	\$1,462,764.31	\$403,120.34	\$403,120.34	\$1,059,643.97
SERVICIOS MUNICIPALES	\$9,793,906.31	\$1,803,854.31	\$11,597,760.62	\$2,962,798.30	\$2,962,798.30	\$8,634,962.32
SEGURIDAD PUBLICA	\$13,814,751.06	-\$2,690,050.88	\$11,124,700.18	\$3,105,808.13	\$3,105,808.13	\$8,018,892.05
Sin Ramo/Dependencia	\$109,116,699.58	\$2,001,000.00	\$111,117,699.58	\$28,173,684.38	\$28,173,684.38	\$82,944,015.20
Total Final	\$109,116,699.58	\$2,001,000.00	\$111,117,699.58	\$28,173,684.38	\$28,173,684.38	\$82,944,015.20

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

C. EDUARDO IXTA ALVAREZ
PRESIDENTE MUNICIPAL

Prof. ALFEGA RIVERA ALEJO
SINDICO MUNICIPAL

L.P.E. JUAN MIGUEL PALATO TARELO
TESORERO MUNICIPAL

L.C.P. ROSA IVETTE FLORES GALLARDO
CONTRALOR MUNICIPAL