

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: LJanacua
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene/2020 Al 30/jun/2020

Fecha y 29/jul/2020
hora de Impresión 06:13 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$17,463,350.70	\$3,961,227.14	\$21,424,577.84	\$10,487,177.86	\$10,487,177.86	\$10,937,399.98
SINDICATURA	\$1,698,173.77	-\$45,640.76	\$1,652,533.01	\$615,197.80	\$615,197.80	\$1,037,335.21
SECRETARIA	\$3,649,797.75	\$52,396.99	\$3,702,194.74	\$1,597,412.93	\$1,597,412.93	\$2,104,781.81
TESORERIA	\$3,403,077.99	-\$51,040.96	\$3,352,037.03	\$948,048.38	\$948,048.38	\$2,403,988.65
CONTRALORIA	\$718,830.52	-\$28,136.60	\$690,693.92	\$277,468.11	\$277,468.11	\$413,225.81
OFICIALIA MAYOR	\$2,756,041.07	-\$312,810.52	\$2,443,230.55	\$936,724.57	\$936,724.57	\$1,506,505.98
OBRAS PUBLICAS	\$40,052,116.01	-\$8,486.21	\$40,043,629.80	\$1,376,360.35	\$1,376,360.35	\$38,667,269.45
SMDIF	\$7,529,337.46	-\$549,443.89	\$6,979,893.57	\$2,876,867.34	\$2,876,867.34	\$4,103,026.23
DESARROLLO RURAL	\$1,905,872.58	-\$205,935.03	\$1,699,937.55	\$752,553.93	\$752,553.93	\$947,383.62
DESARROLLO SOCIAL	\$2,773,145.23	-\$657,347.51	\$2,115,797.72	\$647,330.79	\$647,330.79	\$1,468,466.93
DESARROLLO URBANO	\$1,385,673.68	-\$186,257.73	\$1,199,415.95	\$388,259.38	\$388,259.38	\$811,156.57
COMUNICACION SOCIAL	\$2,172,625.45	-\$505,886.01	\$1,666,739.44	\$519,631.79	\$519,631.79	\$1,147,107.65
SERVICIOS MUNICIPALES	\$9,793,906.31	\$706,232.27	\$10,500,138.58	\$6,056,407.61	\$6,056,407.61	\$4,443,730.97
SEGURIDAD PUBLICA	\$13,814,751.06	-\$2,167,871.18	\$11,646,879.88	\$5,566,940.54	\$5,566,940.54	\$6,079,939.34
Sin Ramo/Dependencia	\$109,116,699.58	\$1,000.00	\$109,117,699.58	\$33,046,381.38	\$33,046,381.38	\$76,071,318.20
Total Final	\$109,116,699.58	\$1,000.00	\$109,117,699.58	\$33,046,381.38	\$33,046,381.38	\$76,071,318.20

Eduardo Ixta Alvarez
C.EDUARDO IXTA ALVAREZ

PRESIDENTE MUNICIPAL

L.P. E. Juan Miguel Palato Tarelo
L.P. E. JUAN MIGUEL PALATO TARELO

TESORERO MUNICIPAL

Prof. Alegra Rivera Alejo
Prof. ALEGRA RIVERA ALEJO

SINDICO MUNICIPAL

L.C.P. Rosa Ivette Flores Gallardo
L.C.P. ROSA IVETTE FLORES GALLARDO

CONTRALOR MUNICIPAL

SINDICATURA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021

CONTRALORIA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021

TESORERIA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021