



Municipio de Chilchota Michoacán
ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usc: LJanacua
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2019 Al 30/sep/2019

Fecha y 26/oct/2019
hora de Impresión 12:33 a.m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$13,470,811.20	\$5,407,852.98	\$18,878,664.18	\$15,750,254.40	\$15,750,254.40	\$3,128,409.78
SINDICATURA	\$1,940,629.97	\$276,925.78	\$2,217,555.75	\$1,212,186.36	\$1,212,186.36	\$1,005,369.39
SECRETARIA	\$1,230,556.14	\$88,569.80	\$1,319,125.94	\$861,949.50	\$861,949.50	\$457,176.44
TESORERIA	\$3,775,209.44	-\$516,118.59	\$3,259,090.85	\$1,439,540.76	\$1,439,540.76	\$1,819,550.09
CONTRALORIA	\$929,143.59	\$9,664.52	\$938,808.11	\$629,174.44	\$629,174.44	\$309,633.67
OFICIALIA MAYOR	\$2,402,597.84	-\$114,721.47	\$2,287,876.37	\$1,288,782.64	\$1,288,782.64	\$999,093.73
OBRAS PUBLICAS	\$37,588,500.73	-\$2,094,087.45	\$35,494,413.28	\$7,311,711.40	\$7,311,711.40	\$28,182,701.88
DIF	\$8,461,453.74	-\$369,963.18	\$8,091,490.56	\$4,306,440.92	\$4,306,440.92	\$3,785,049.64
DESARROLLO RURAL	\$3,274,523.53	-\$1,110,912.32	\$2,163,611.21	\$913,850.95	\$913,850.95	\$1,249,760.26
DESARROLLO SOCIAL	\$4,830,954.82	-\$1,932,348.62	\$2,898,606.20	\$1,312,960.02	\$1,312,960.02	\$1,585,646.18
DESARROLLO URBANO	\$1,565,292.81	\$77,408.09	\$1,642,700.90	\$682,174.64	\$682,174.64	\$1,060,526.26
COMUNICACION SOCIAL	\$2,442,857.55	-\$21,096.37	\$2,421,761.18	\$1,986,768.42	\$1,986,768.42	\$454,992.76
SERVICIOS MUNICIPALES	\$8,741,923.32	\$2,170,793.34	\$10,912,716.66	\$6,732,864.99	\$6,732,864.99	\$4,179,851.67
SEGURIDAD PUBLICA	\$8,152,190.22	\$1,834,465.00	\$9,986,655.22	\$8,481,999.33	\$8,486,817.11	\$1,504,655.89
ASUNTOS MIGRATORIOS	\$400,086.24	-\$796.85	\$399,289.39	\$63,576.04	\$63,576.04	\$335,713.35
PROTECCION CIVIL	\$400,086.24	\$650,231.15	\$1,050,317.39	\$956,179.68	\$956,179.68	\$94,137.71
CASA DE LA CULTURA	\$400,086.24	\$2,801.00	\$402,887.24	\$85,817.97	\$85,817.97	\$317,069.27
TRANSITO Y VIALIDAD	\$5,434,792.38	-\$3,029,466.81	\$2,405,325.57	\$725,779.86	\$725,779.86	\$1,679,545.71
Sin Ramo/Dependencia	\$105,541,556.00	\$1,329,200.00	\$106,870,856.00	\$54,722,012.32	\$54,726,830.10	\$52,148,883.68
Total Final	\$105,541,556.00	\$1,329,200.00	\$106,870,856.00	\$54,722,012.32	\$54,726,830.10	\$52,148,883.68

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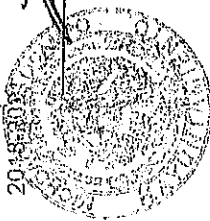
Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5



PRESIDENCIA
CHILCHOTA, MICH.
2018-2021

Edoardo Ixta M.
C. EDUARDO IXTA ALVAREZ

PRESIDENTE MUNICIPAL



TESORERÍA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021

L.P.E. Juan Miguel Palato Tarelo
L.P.E. JUAN MIGUEL PALATO TARELO

TESORERO MUNICIPAL



SINDICATURA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021

Prof. Alfega Rivera Alejo
Prof. ALFEGA RIVERA ALEJO

SINDICO MUNICIPAL



CONTRALORIA
MUNICIPAL
CHILCHOTA, MICH.
2018-2021

L.A. Jazmin Alvarez Mendoza
L.A. JAZMIN ALVAREZ MENDOZA

CONTRALOR MUNICIPAL

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