



Ustr: Llanacua  
Rep: rptEstadoPresupuestoEgresos\_UA3

Municipio de Chilchota Michoacán  
ESTADO DE MICHOACAN  
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene/2019 Al 31/mar/2019

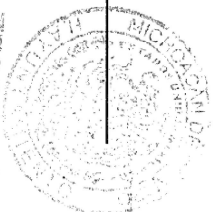
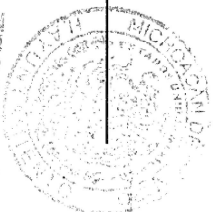
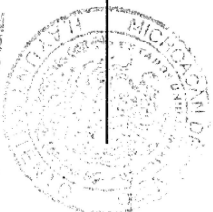
Fecha y hora de Impresión  
10/may/2019  
10:58 a.m.

| Concepto                    | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                         |                                      |                         |                        |                        |                               |
| PRESIDENCIA                 | \$13,470,811.20         | -\$139,538.48                        | \$13,331,272.72         | \$4,003,600.61         | \$4,003,600.61         | \$9,327,672.11                |
| SINDICATURA                 | \$1,940,629.97          | \$245,183.70                         | \$2,185,813.67          | \$523,287.26           | \$523,287.26           | \$1,662,526.41                |
| SECRETARIA                  | \$1,230,556.14          | -\$15,876.00                         | \$1,214,680.14          | \$354,875.68           | \$354,875.68           | \$859,804.46                  |
| TESORERIA                   | \$3,775,209.44          | -\$61,860.27                         | \$3,713,349.17          | \$472,276.71           | \$472,276.71           | \$3,241,072.46                |
| CONTRALORIA                 | \$929,143.59            | -\$46,807.19                         | \$882,336.40            | \$188,714.33           | \$188,714.33           | \$693,622.07                  |
| OFICIALIA MAYOR             | \$2,402,597.84          | -\$156,150.07                        | \$2,244,447.77          | \$363,095.33           | \$363,095.33           | \$1,881,352.44                |
| OBRAS PUBLICAS              | \$37,588,500.73         | -\$281,945.02                        | \$37,306,555.71         | \$521,018.90           | \$521,018.90           | \$36,785,536.81               |
| DIF                         | \$8,448,453.74          | -\$36,350.83                         | \$8,412,102.91          | \$1,207,876.67         | \$1,207,876.67         | \$7,204,226.24                |
| DESARROLLO RURAL            | \$3,274,523.53          | -\$249,974.00                        | \$2,924,549.53          | \$207,314.99           | \$207,314.99           | \$2,717,234.54                |
| DESARROLLO SOCIAL           | \$4,830,954.82          | -\$86,552.00                         | \$4,742,302.82          | \$342,251.73           | \$342,251.73           | \$4,400,051.09                |
| DESARROLLO URBANO           | \$1,665,292.81          | -\$26,525.68                         | \$1,638,767.13          | \$177,116.14           | \$177,116.14           | \$1,461,650.99                |
| COMUNICACION SOCIAL         | \$2,442,857.55          | -\$311,973.00                        | \$2,130,884.55          | \$213,727.57           | \$213,727.57           | \$1,917,156.98                |
| SERVICIOS MUNICIPALES       | \$8,741,923.32          | \$1,203,036.84                       | \$9,944,960.16          | \$1,939,673.19         | \$1,939,673.19         | \$8,005,286.97                |
| SEGURIDAD PUBLICA           | \$8,152,190.22          | \$8,500.00                           | \$8,160,690.22          | \$2,629,679.44         | \$2,545,349.45         | \$5,531,010.78                |
| ASUNTOS MIGRATORIOS         | \$400,086.24            | \$0.00                               | \$400,086.24            | \$0.00                 | \$0.00                 | \$400,086.24                  |
| PROTECCION CIVIL            | \$400,086.24            | \$57,232.00                          | \$457,318.24            | \$283,904.77           | \$271,718.77           | \$173,413.47                  |
| CASA DE LA CULTURA          | \$400,086.24            | \$0.00                               | \$400,086.24            | \$59.80                | \$59.80                | \$400,026.44                  |
| TRANSITO Y VIALIDAD         | \$5,434,792.38          | \$3,700.00                           | \$5,438,492.38          | \$3,244.75             | \$3,244.75             | \$5,435,247.63                |
| <b>Sin Ramo/Dependencia</b> | <b>\$105,528,696.00</b> | <b>\$0.00</b>                        | <b>\$105,528,696.00</b> | <b>\$13,431,717.87</b> | <b>\$13,335,201.88</b> | <b>\$92,096,973.13</b>        |
| <b>Total Final</b>          | <b>\$105,528,696.00</b> | <b>\$0.00</b>                        | <b>\$105,528,696.00</b> | <b>\$13,431,717.87</b> | <b>\$13,335,201.88</b> | <b>\$92,096,973.13</b>        |

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| Concepto                                                                                                                                                                                                                  | Egresos       |                                      |                       |                |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------|-----------------------|----------------|-------------|
|                                                                                                                                                                                                                           | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5 |
| <br><b>RESIDENCIA</b><br><b>MICHOACÁN, MICH.</b><br><i>Eduardo Ixtla M.</i><br><b>C. EDUARDO IXTLA ALVAREZ</b>                         |               |                                      |                       |                |             |
| <br><b>PRESIDENTE MUNICIPAL</b><br><i>Eduardo Ixtla M.</i><br><b>C. EDUARDO IXTLA ALVAREZ</b>                                          |               |                                      |                       |                |             |
| <br><b>TESORERO MUNICIPAL</b><br><i>Eduardo Ixtla M.</i><br><b>C. EDUARDO IXTLA ALVAREZ</b>                                            |               |                                      |                       |                |             |
| <br><b>TESORERIA MUNICIPAL</b><br><b>CHILCHOTA, MICH.</b><br>2018-2021                                                                 |               |                                      |                       |                |             |
| <br><b>SINDICATURA</b><br><b>MICHOACÁN, MICH.</b><br><i>L.A. María Jazmin Alvarez M.</i><br><b>L.A. MARIA JAZMIN ALVAREZ MENDOZA</b> |               |                                      |                       |                |             |
| <br><b>SINDICO MUNICIPAL</b><br><b>CHILCHOTA, MICH.</b><br>2018-2021                                                                  |               |                                      |                       |                |             |
| <br><b>CONTRALOR MUNICIPAL</b><br><b>CHILCHOTA, MICH.</b><br>2018-2021                                                                |               |                                      |                       |                |             |
| <br><b>CONTRALORIA MUNICIPAL</b><br><b>CHILCHOTA, MICH.</b><br>2018-2021                                                              |               |                                      |                       |                |             |