



MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF



CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Página: 1 de 1

(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	71,041,277.00	7,832,009.25	78,873,286.25	47,271,283.92	47,281,997.69	31,596,002.33
PRESIDENCIA	20,240,663.24	4,844,147.07	25,084,810.31	17,457,458.22	17,530,606.22	7,627,352.09
SINDICATURA	1,923,383.12	624,544.93	2,547,928.05	1,811,328.25	1,811,328.25	736,599.80
SECRETARÍA	2,067,440.76	-11,478.56	2,055,962.20	1,331,552.36	1,336,208.56	724,409.84
TESORERÍA	3,102,796.20	-77,985.63	3,024,810.57	2,133,665.93	2,046,665.93	891,144.64
CONTRALORIA	853,565.16	7,283.54	860,848.70	510,114.38	440,514.38	350,734.32
OFICIALÍA MAYOR	3,800,492.36	1,883,163.98	5,683,656.34	3,182,837.88	3,250,106.99	2,590,818.46
OBRAS PÚBLICAS	14,652,341.88	1,439,156.25	16,091,498.13	5,724,393.14	5,724,393.14	10,367,104.99
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,082,968.36	-1,036,632.36	6,046,336.00	3,864,028.17	3,864,028.17	2,182,306.83
DESARROLLO RURAL	906,054.72	76,061.90	982,116.62	712,487.55	712,487.55	268,629.07
DESARROLLO SOCIAL	2,258,363.16	-208,367.08	2,049,996.08	1,287,281.89	1,287,281.89	762,714.19
DESARROLLO URBANO	961,206.12	180,537.37	1,141,743.49	830,265.56	830,265.56	311,477.93
SALUD	4,548,099.76	-1,041,698.53	3,506,401.23	2,133,089.16	2,133,089.16	1,373,312.07
SERVICIOS MUNICIPALES	7,332,730.04	1,512,328.47	8,845,059.51	5,376,766.19	5,393,006.65	3,468,293.32
SEGURIDAD PÚBLICA	1,311,172.12	-359,053.10	952,119.02	922,014.24	922,014.24	30,104.78
II. GASTO ETIQUETADO	71,986,193.00	-163,063.85	71,823,129.15	47,145,903.90	47,145,903.90	24,677,225.25
PRESIDENCIA	0.00	17,510.30	17,510.30	17,510.30	17,510.30	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,100,000.00	-360,624.90	1,739,375.10	1,243,533.74	1,228,435.28	495,841.36
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	42,853,956.98	385,870.51	43,239,827.49	28,610,884.04	28,610,884.04	14,628,943.45
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	328,142.66	328,142.66	328,142.66	328,142.66	0.00
SEGURIDAD PÚBLICA	27,032,236.02	-533,962.42	26,498,273.60	16,945,833.16	16,960,931.62	9,552,440.44
TOTAL DE EGRESOS:	143,027,470.00	7,668,945.40	150,696,415.40	94,423,187.82	94,427,901.59	56,273,227.58



TESORERÍA MUNICIPAL,
2021- 2024
CHILCHOTA MICH.



PRF. MIGUEL ANGEL RAMOS ALEJO
PRESIDENTE MUNICIPAL
BILBO ROSA MARIA MEDINA RODRIGUEZ
SINDICO MUNICIPAL
MTRA. GABRIELA GUADALUPE GARIBAY
OCHOA
TESORERA MUNICIPAL
C.P. LUIS ANGEL SILVA ALVAREZ
CONTRALOR MUNICIPAL

CHILCHOTA, MICHOACAN, a 30 de Septiembre de 2022. Protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000092