



MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

Página 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	71,041,278.00	730,971.63	71,772,249.63	28,384,066.22	28,388,779.99	43,388,183.41
PRESIDENCIA	20,240,663.24	902,959.32	21,143,622.56	9,262,672.00	9,335,820.00	11,880,950.56
SINDICATURA	1,923,383.12	541,687.14	2,465,070.26	1,377,260.42	1,377,260.42	1,087,809.84
SECRETARÍA	2,067,440.76	-21,173.74	2,046,267.02	897,445.43	902,101.63	1,148,821.59
TESORERÍA	3,102,796.20	-287,518.03	2,815,278.17	1,195,304.86	1,108,304.86	1,619,973.31
CONTRALORÍA	853,565.16	35,151.60	888,716.76	369,490.67	299,890.67	519,226.09
OFICIALÍA MAYOR	3,800,492.36	843,682.27	4,644,174.63	2,286,723.92	2,353,993.03	2,357,450.71
OBRAS PUBLICAS	14,652,341.88	-742,086.66	13,910,255.22	2,392,061.74	2,392,061.74	11,518,193.48
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,082,968.36	-555,382.44	6,527,585.92	2,693,509.64	2,693,509.64	3,834,076.28
DESARROLLO RURAL	906,054.72	107,002.63	1,013,057.35	536,406.91	536,406.91	476,650.44
DESARROLLO SOCIAL	2,258,363.16	-209,082.33	2,049,280.83	813,578.90	813,578.90	1,235,701.93
DESARROLLO URBANO	961,206.12	150,515.64	1,111,721.76	600,803.17	600,803.17	510,918.59
SALUD	4,548,099.76	-740,281.72	3,807,818.04	1,230,897.17	1,230,897.17	2,576,920.87
SERVICIOS MUNICIPALES	7,332,731.04	1,061,571.37	8,394,302.41	3,807,717.31	3,823,957.77	4,586,585.10
SEGURIDAD PÚBLICA	1,311,172.12	-356,073.42	955,098.70	920,194.08	920,194.08	34,904.62
II. GASTO ETIQUETADO	71,886,193.00	-220,413.85	71,665,779.15	28,940,968.07	28,940,968.07	42,824,811.08
PRESIDENCIA	0.00	17,510.30	17,510.30	17,510.30	17,510.30	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,100,000.00	-360,624.90	1,739,375.10	1,215,693.74	1,200,595.28	523,681.36
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	42,853,956.98	385,870.51	43,239,827.49	16,090,933.26	16,090,933.26	27,148,894.23
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	328,142.66	328,142.66	328,142.66	328,142.66	0.00
SEGURIDAD PÚBLICA	27,032,236.02	-591,312.42	26,440,923.60	11,288,688.11	11,303,786.57	15,152,235.49
TOTAL DE EGRESOS:	143,027,471.00	510,557.78	143,538,028.78	57,325,034.29	57,329,748.06	86,212,994.49

LIC. MIGUEL ANGEL RAMOS ALEJO

PRESIDENTE MUNICIPAL

BLGO ROSA MARIA MEDINA RODRIGUEZ

SINDICO MUNICIPAL

MTRA. GABRIELA GUADALUPE GARIBAY

TESORERA MUNICIPAL

C.P. LUIS ANGEL SILVA ALVAREZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."