



MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	57,467,345.59	14,255,472.60	71,722,818.19	68,204,300.88	66,737,605.43	3,518,517.31
PRESIDENCIA	18,530,893.69	4,811,297.31	23,342,191.00	22,053,703.62	21,474,805.51	1,288,487.38
SINDICATURA	1,708,852.92	-3,651.19	1,705,201.73	1,702,916.48	1,702,916.48	2,285.25
SECRETARÍA	2,167,411.98	-290,249.98	1,877,162.00	1,935,418.24	1,902,172.64	-58,256.24
TESORERÍA	3,502,330.59	-1,494,109.40	2,008,227.11	2,250,020.10	2,221,502.10	-242,539.05
CONTRALORÍA	741,913.23	-9,629.20	732,284.03	750,780.80	733,827.40	-18,496.77
OFICIALÍA MAYOR	2,812,072.65	1,286,041.63	4,098,114.28	4,254,007.63	3,803,921.25	-155,893.35
OBRAS PÚBLICAS	2,919,848.66	5,067,015.90	7,986,864.56	4,754,487.15	4,675,095.59	3,232,377.41
SMDIF	7,602,918.68	-2,142,976.81	5,459,941.87	5,779,140.49	5,588,699.63	-319,198.62
DESARROLLO RURAL	2,272,699.53	-508,403.86	1,764,295.67	1,864,295.67	1,864,295.67	-100,000.00
DESARROLLO SOCIAL	3,769,655.01	-1,621,073.77	2,148,581.24	2,136,081.24	2,135,501.24	12,500.00
DESARROLLO URBANO	1,355,334.75	-104,325.05	1,251,009.10	1,190,753.75	1,190,753.75	60,255.35
COMUNICACIÓN SOCIAL	2,452,499.87	-36,074.67	2,416,425.20	2,476,581.64	2,435,502.56	-60,156.44
SERVICIOS MUNICIPALES	7,630,908.03	9,301,612.37	16,932,520.40	17,055,308.01	17,008,131.55	-122,787.61
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	70,271,047.41	-8,709,284.85	61,561,762.56	61,454,271.11	61,068,400.60	107,491.45
PRESIDENCIA	4,852,193.33	-356,185.66	4,496,007.67	2,709,023.32	2,709,023.32	1,786,984.35
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	1,608,448.14	1,075,554.46	2,684,002.60	2,468,256.68	2,468,256.68	215,745.72
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	43,901,535.38	-3,056,399.01	40,845,136.37	40,156,285.61	39,770,415.10	688,850.76
SMDIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	3,729,079.54	-3,699,576.53	29,503.01	27,231.94	27,231.94	2,271.07
SEGURIDAD PÚBLICA	16,179,791.02	-2,672,678.11	13,507,112.91	16,093,473.36	16,093,473.36	-2,586,360.45
TOTAL DE EGRESOS:	127,738,393.00	5,546,187.75	133,284,580.75	129,658,571.99	127,806,006.03	3,626,008.76



TESORERÍA MUNICIPAL
2021-2024
CHILCHOTA, MICH.
RAFAEL MEJIA AMEZCUA
TESORERO MUNICIPAL



LIC. ROSA IVETTE FLORES GALLARDO
ENCARGADA DE DESPACHO CONTRALORIA

LIC. MIGUEL ANGEL RAMOS ALEJO
PRESIDENTE MUNICIPAL

BLGO. ROSA MARIA MEDINA RODRIGUEZ
SÍNDICO MUNICIPAL

"Dajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."