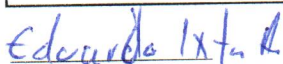
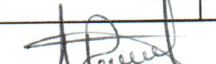
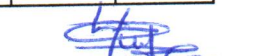


Municipio de Chilchota Michoacán (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2020 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	52,411,774	473,369	52,885,143	51,128,493	51,151,450	1,756,650
PRESIDENCIA	15,737,765	7,026,019	22,763,784	22,402,283	22,425,240	361,501
SINDICATURA	1,698,174	-363,721	1,334,453	1,249,446	1,249,446	85,007
SECRETARIA	2,232,260	-308,824	1,923,436	1,811,572	1,811,572	111,864
TESORERIA	3,403,078	-1,267,617	2,135,461	1,940,667	1,940,667	194,794
CONTRALORIA	718,831	-146,994	571,836	568,518	568,518	3,319
OFICIALIA MAYOR	2,756,041	-826,928	1,929,114	1,918,387	1,918,387	10,727
OBRAS PUBLICAS	2,942,860	381,101	3,323,961	3,045,980	3,045,980	277,981
SMDIF	7,529,337	-854,104	6,675,234	6,401,287	6,401,287	273,946
DESARROLLO RURAL	1,905,873	-231,859	1,674,013	1,541,674	1,541,674	132,339
DESARROLLO SOCIAL	2,773,145	-1,515,048	1,258,097	1,155,088	1,155,088	103,009
DESARROLLO URBANO	1,385,674	-520,535	865,138	800,003	800,003	65,135
COMUNICACION SOCIAL	2,172,625	-904,017	1,268,609	1,157,460	1,157,460	111,149
SERVICIOS MUNICIPALES	7,156,112	-27,875	7,128,237	7,105,075	7,105,075	23,162
SEGURIDAD PUBLICA	0	33,771	33,771	31,055	31,055	2,716
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	56,704,925	16,458,223	73,163,149	67,018,012	67,018,012	6,145,137
PRESIDENCIA	1,725,586	-52,700	1,672,886	1,609,195	1,609,195	63,691
SINDICATURA	0	134,207	134,207	134,207	134,207	0
SECRETARIA	1,417,538	1,420,612	2,838,150	2,640,797	2,640,797	197,353
TESORERIA	0	125,313	125,313	125,313	125,313	0
CONTRALORIA	0	51,494	51,494	51,494	51,494	0
OFICIALIA MAYOR	0	168,400	168,400	168,400	168,400	0
OBRAS PUBLICAS	37,109,256	11,239,769	48,349,025	42,734,429	42,734,429	5,614,596
SMDIF	0	431,145	431,145	431,145	431,145	0
DESARROLLO RURAL	0	99,185	99,185	75,729	75,729	23,456
DESARROLLO SOCIAL	0	117,453	117,453	117,453	117,453	0
DESARROLLO URBANO	0	73,906	73,906	73,906	73,906	0
COMUNICACION SOCIAL	0	56,606	56,606	56,606	56,606	0
SERVICIOS MUNICIPALES	2,637,794	3,551,505	6,189,299	6,174,224	6,174,224	15,075
SEGURIDAD PUBLICA	13,814,751	-958,671	12,856,080	12,625,115	12,625,115	230,965
III. Total de Egresos (III = I + II)	109,116,700	16,931,592	126,048,292	118,146,505	118,169,462	7,901,786


C. Eduardo Ixta Alvarez
PRESIDENTE MUNICIPAL

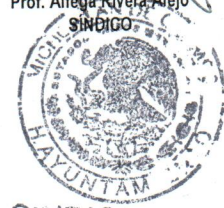

Prof. Alfegia Rivera Alejo
SINDICO


L.P.E. Juan Miguel Palato Tarelo
TESORERO MUNICIPAL


L.C.P. Rossa Ivette Flores Gallardo
CONTRALOR MUNICIPAL



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CONTRALORIA
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