

**Municipio de Chilchota Michoacán (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>55,102,306</b>	<b>-2,226,523</b>	<b>52,875,783</b>	<b>21,198,803</b>	<b>21,135,344</b>	<b>31,676,981</b>
PRESIDENCIA	13,470,811	1,179,912	14,650,723	8,748,721	8,748,721	5,902,003
SINDICATURA	1,940,630	205,291	2,145,921	862,221	860,359	1,283,700
SECRETARIA	1,230,556	26,384	1,256,940	578,034	575,734	678,906
TESORERIA	3,775,209	-53,635	3,721,575	931,669	931,669	2,789,906
CONTRALORIA	929,144	-23,577	905,567	403,343	403,343	502,224
OFICIALIA MAYOR	2,402,598	-136,115	2,266,483	802,431	802,431	1,464,052
OBRAS PUBLICAS	3,955,735	-910,708	3,045,027	1,098,442	1,082,773	1,946,585
DIF	8,461,454	-411,384	8,050,070	2,707,545	2,707,545	5,342,525
DESARROLLO RURAL	3,274,524	-731,943	2,542,581	552,242	550,442	1,990,339
DESARROLLO SOCIAL	3,722,955	-1,117,505	2,605,450	697,215	680,100	1,908,234
DESARROLLO URBANO	1,665,293	66,534	1,731,827	475,326	475,326	1,256,501
COMUNICACION SOCIAL	2,442,858	-548,923	1,893,934	827,181	825,081	1,066,753
SERVICIOS MUNICIPALES	7,030,368	200,546	7,230,914	2,419,943	2,397,331	4,810,971
SEGURIDAD PUBLICA	0	27,150	27,150	27,067	27,067	83
ASUNTOS MIGRATORIOS	400,086	0	400,086	28,444	28,444	371,642
PROTECCION CIVIL	0	1,000	1,000	957	957	43
CASA DE LA CULTURA	400,086	450	400,536	38,023	38,023	362,514
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>50,439,390</b>	<b>2,226,523</b>	<b>52,665,913</b>	<b>8,561,508</b>	<b>8,404,125</b>	<b>44,104,405</b>
PRESIDENCIA	0	6,800	6,800	5,087	5,087	1,713
OBRAS PUBLICAS	33,632,766	71,000	33,703,766	236,874	211,262	33,466,892
DESARROLLO SOCIAL	1,108,000	0	1,108,000	0	0	1,108,000
SERVICIOS MUNICIPALES	1,711,555	1,972,835	3,684,390	1,989,701	1,989,701	1,694,690
SEGURIDAD PUBLICA	8,152,190	142,147	8,294,337	5,319,376	5,212,004	2,974,961
PROTECCION CIVIL	400,086	334,330	734,417	643,561	619,161	90,855
TRANSITO Y VIALIDAD	5,434,792	-300,589	5,134,203	366,909	366,909	4,767,294
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>105,541,696</b>	<b>0</b>	<b>105,541,696</b>	<b>29,760,310</b>	<b>29,539,469</b>	<b>75,781,386</b>